

SMC118/02/2024

PROPOSED ADJUSTMENT BUDGET FOR 2023/2024 FINANCIAL YEAR.

RESOLVED

1. **THAT** the proposed adjustment budget for 2023/2024 financial year is noted.
2. **THAT** the proposed adjustment budget on operational and capital expenditures for the 2023/2024 Financial Year is approved.
3. **THAT** the adjustment of Revenue and Expenditure projections are approved to reflect realistically anticipated budgets.
4. **THAT** the Accounting Officer adheres to section 22 of the Municipal Finance Management Act, read with paragraph 24(1) of the Municipal Budget and Reporting Regulations. The regulations require the municipal manager to submit the adjustment budget and supporting documentation to National Treasury and the Provincial Treasury within ten (10) working days after tabling to Council, in both printed and electronic copies.


Cllr TN Zikhali
SPEAKER

Council Meeting Date: 28 February 2024.



Bela-Bela Local Municipality

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SMC119/02/2024

**2023/2024 AMENDED/REVISED SERVICE DELIVERY BUDGET AND IMPLEMENTATION PLAN,
ORGANIZATIONAL SCORECARD IN THE 2023/2024 IDP.**

RESOLVED

1. **THAT** the report on the amendment of the 2023/2024 SDBIP is noted.
2. **THAT** the 2023/2024 amended/revISED SDBIP is approved.
3. **THAT** the 2023/2024 Performance Agreements for Section 54A and 56 Managers is amended upon the approval of the amended/revISED SDBIP.
4. **THAT** the amendments of the sections of the Organizational Scorecard in the Municipality's 2023/2024 IDP are effected to ensure that all projects and programs being implemented are aligned to the adjusted budget and contained in the 2023/2024 IDP.
5. **THAT** upon approval all amendments be made public in terms of Section 21A of the Local Government Municipal Systems Act (MSA) No 32 of 2000 and Section 75 of the MFMA No 56 of 2003.


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